

Public Hearing: August 21, 2006**F A C T S H E E T****TITLE:** Proposed Resolution to increase
Water Use Charges**SPONSOR:** Public Works/Utilities**OPPONENTS:** Unknown**OTHER DEPARTMENTS AFFECTED:****STAFF RECOMMENDATION:** For**APPLICANT:** Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for water use charges to increase revenues for the Lincoln Water System for purposes of covering a portion of the System's operational and maintenance costs, a portion of the costs of the Capital Improvements Program for F.Y. 2006-07 through F.Y. 2011-12, and to allow the issuance of additional revenue bonds for Capital Improvement costs.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of water use charges be increased as follows:

The Lincoln Water System is proposing to implement these increases with the billing cycle commencing November 15, 2006, and ending January 15, 2007.

<u>Current Schedule</u>	<u>New Schedule</u>
Residential Property:	
99.5¢/HCF for the first 800 C.F. of water per dwelling unit per month	106.5¢
138.0¢/HCF for the first 1,500 C.F. of water per dwelling unit per month	149.5¢
210.0¢/HCF for all additional water used each month	230.0¢
Schedule B Customers:	
99.5¢/HCF for the first 8,000 C.F. of water used each month	106.5¢
138.0¢/HCF for all additional water used each month	149.5¢
Schedule C Customers:	
93.5¢/HCF for water usage less than base to 5% above base	101.0¢
97.5¢/HCF for water usage 5% - 15% above base	105.0¢
101.5¢/HCF for water usage 15% - 25% above base	109.0¢
106.5¢/HCF for water usage for all water usage over 25% above base	114.0¢

This proposed rate schedule affects the average monthly residential bill by an increase of \$1.28.

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities